



Republic of the Philippines
Department of Health
METRO MANILA CENTER FOR HEALTH DEVELOPMENT

January 24, 2023

RUBY P. MURO
Director
DBM – National Capital Region

Dear **Dir. Muro**,

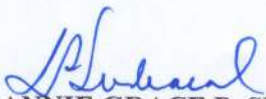
Greetings!

Respectfully furnishing you copy of the 4th Quarter **Budget Accountability Report No. 1 (BAR1) CY 2022** of this office. Please be informed that the herein attached document was also encoded and submitted in the DBM URS Generated Portal in compliance with in the prescribed deadline,

For your information

Thank you very much.

Very truly yours,


ALELI ANNIE GRACE P. SUDIACAL, MD, MPH, CESE
Director IV

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Metro Manila Centers for Health Development
 Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM 310100000000000														
OO : Access to promotive and preventive health care services improved														
Outcome Indicator														
1. Performance Governance Strategic Readiness Score						3							*not for CHD Reporting	
Output Indicators														
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process						N/A								
2. Percent of policies issued based on the policy agenda list						100%							*not for CHD Reporting	
3. Percent (& Number) of research/policy briefs rated as useful or adoptable						N/A								
4. Number of research/policy briefs completed and disseminated						N/A								
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)						N/A								
6. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)						4							*not for CHD Reporting	
HEALTH SYSTEMS STRENGTHENING PROGRAM 310200000000000														
OO : Access to promotive and preventive health care services improved														
Outcome Indicator														
1. Human Resource for Health (HRH) to Population Ratio						17 HRH 10,000 Population							*not for CHD Reporting	
Output Indicators														
1. Percent of partners provided with technical assistance on local health systems development		100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100%	100%	100%	100%	100%	100%		17/17 LGUs	
2. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100%	100%	100%	100%	100%	100%		17/17 LGUs	
PUBLIC HEALTH PROGRAM 310300000000000														
OO : Access to promotive and preventive health care services improved														
Outcome Indicators														
1. Percent (& Number) of public health facilities with no stock-outs						70%							*not for CHD Reporting	
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					100%	100%					7689/7680 (100%)		*Annual Reporting	
3. Percent of fully immunized children					95%	95%	34375/64100 (53.6%)	43626/64100 (68.1%)	41367/64100 (64.5%)	64575/64100 (100.7%)	163943/256400 (71.7%)		*Annual Target/Reporting	
4. Modern contraceptive prevalence rate					30%	30%					84545/1361800 (62.1%)		*Annual Target/Reporting	
5. Number of malaria-free provinces					75	75							Not Applicable for NCR	
6. Number of filariasis-free provinces					45	45							Not Applicable for NCR	
7. Number of rabies-free zones (provinces)					9	9							Not Applicable for NCR	
8. Percent of Anti-Retroviral Treatment (ART)					95%	95%					489650/489650 (100%)		*Annual Target/Reporting	

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Metro Manila Centers for Health Development
 Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
eligible people living with Human Immunodeficiency Virus (HIV) on ART					90%	90%					123093/123093 (100%)		*Annual Target/Reporting
5. Treatment success rate for all forms of Tuberculosis													
Output Indicators													17/17 LGUs
1. Percent (& Number) of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100% (17/17)	100%	100%	100%	100%	100%		
2. Average percentage of LGUs provided with at least 80% of commodities						N/A							
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list			80%	80%	80%	80%	100%	100%	100%	100%	100%		*Q1 110,150 Pentavalent Vaccine, 15,514 Category I TB Kits, *Q2 132,100 Pentavalent Vaccine, 86,321 Category I TB Kits, *Q3 64,400 Pentavalent Vaccine, 40,000 Category I TB Kits, *Q4 183,000 Pentavalent Vaccine, 1,258 Category I TB Kits
4. Percent of procured cancer commodities distributed to access sites						10							*not for CHD Reporting
5. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs						85%							*not for CHD Reporting
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000												
OO: Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of epidemiological and public health surveillance strategic report utilized						N/A							
2. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated					90%	90%	282/282 (100%)	254/254 (100%)	457/457 (100%)	343/343 (100%)	1316/1316 (100%)		*Annual Target
3. Percent (& Number) of epidemiological and public health surveillance strategic reports generated and disseminated											3/3 (100%)		*Annual Target
4. Percent (& Number) of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUS)			90%	90%	90%	90%							
58 Universal Health Care (UHC) Integration Sites, 81 Provinces, 33 Highly Urbanized Cities (HUCs) and 5 Independent Component Cities (ICCs)													
Output Indicators													
1. Percent (& Number) of outbreak/epidemiologic investigations conducted						N/A							
2. Percent (& Number) of outbreaks and health events of public health concern requiring investigations by			90%	90%	90%	90%	90%	100% (18/18)	100% (104/104)	100% (72/72)	100% (24/24)	100% (218/218)	Suspected Monkeypox Case - 3 Probable Rabies Case (Death) - 2 Confirmed COVID-19 Omicron Case - 1 Suspected Zika Virus Case - 1 Suspected AEFI Case - 1 Suspected Neonatal Tetanus Case (Death) - 1 Suspected HFMD Case - 4 Suspected Meningococcosis Case - 3 Suspected Measles Case - 1 Alleged Food Poisoning - 2 Suspected Schistosomiasis Case - 1 Suspected Dengue Death - 1 Probable Rabies Case - 1 Suspected Rabies Case - 1 Suspect Acute Flaccid Paralysis Case - 1

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Metro Manila Centers for Health Development
 Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
the Regional Epidemiology and Surveillance Units (RESUs) and/or the Epidemiology Bureau (EB)													
3. Percent (& Number) of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	100% (7/7)	100% (14/14)	100% (14/14)	100% (9/9)	100% (44/44)		
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OO - Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) System						40%	40%					17/17 (100%)	*Annual Target
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H							N/A						
2. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		17/17 LGUs
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OO - Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate													
2. Percent (& Number) of drug dependents who completed the treatment program							<1%						*not for CHD Reporting
Output Indicators							82%						*not for CHD Reporting
1. Number of policies, manuals, and plans developed on health facility development							12						*not for CHD Reporting
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the National Reference Laboratories (NRLs)							90%						*not for CHD Reporting
3. Number of blood units collected by Blood Service Facilities							218,460						*not for CHD Reporting
4. Number of in-patient and out-patient drug abuse cases managed							N/A						*not for CHD Reporting
5. Percent (& Number) of in-patients, out-patients, and aftercare drug abuse cases managed							100%						*not for CHD Reporting
HEALTH REGULATORY PROGRAM	3301000000000000												
OO - Access to safe and quality health commodities, devices and facilities ensured													
Outcome Indicators													
1. Percent (& Number) of establishments/health products compliant to regulatory policies							N/A						
2. Percent of health establishments and health products compliant to regulatory policies							75%						*not for CHD Reporting
3. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)							100%						*not for CHD Reporting
Output Indicators													
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		90%	90%	90%	90%	85% (FDA) 90% (DOH-OSEC)	100% (656/656)	99.8% (600/601)	100% (831/831)	100% (1737/1737)	100% (3824/3825)		*not for CHD Reporting

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Metro Manila Centers for Health Development
 Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		20% (265/1326)	55% (729/1326)	85% (1127/1326)	96% (1273/1326)	96%	35.7% (454/1273)	30% (445/1273)	22.6% (289/1273)	12.3% (156/1273)	105.5% (1343/1273)		*Annual Target Total regulated facilities and services for monitoring is 1,326, 96% = 1,273
3. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						65%							*not for CHD Reporting
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Unit and HTAC)						80%							*not for CHD Reporting
SOCIAL HEALTH PROTECTION PROGRAM	340100000000000												
OO - Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward													
2. Percent of excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients													
Output Indicator													
1. Number of patients provided with medical assistance													
2. Number of patients provided with medical and financial assistance													

Prepared By:

RYAN R. RAMAS, MPH
 Planning Officer III

Date:

In coordination with:

ATTY. DEANE WINESY F. JAO
 Date: *[Signature]*
 UIC Chief Administrative Officer
 Management Support Services Division

Approved By:

GLORIA J. BALBOA, MD, MPH, MHA, CEO VI, CESO III
[Signature]
 Director IV
 Metro Manila Center for Health Development